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# ANNUAL SHORESIDE PROCESSOR

# CRAB ECONOMIC DATA REPORT (EDR) CALENDAR YEAR 2005

This form can be downloaded from http://www.fakr.noaa.gov



#### PUBLIC REPORTING BURDEN STATEMENT

Public reporting burden for this collection of information is estimated to average 7.5 hours per response, including time for reviewing the instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden to Assistant Regional Administrator, Sustainable Fisheries Division, NOAA National Marine Fisheries Service, P.O. Box 21668, Juneau, AK 99802 -1668.

#### ADDITIONAL INFORMATION

Before completing this form, please note the following: 1) Notwithstanding any other provision of law, no person is required to respond to, nor shall any person be subject to a penalty for failure to comply with, a collection of information subject to the requirements of the Paperwork Reduction Act, unless that collection of information displays a currently valid OMB Control Number; 2) This information is mandatory and is required to manage commercial fishing efforts for crab under 50 CFR part 680 and under section 402(a) of the Magnuson - Stevens Act (16 U.S.C. 1801, et seq.); 3) Responses to this information request are confidential under section 402(b) of the Magnuson - Stevens Act (16 U.S.C. 1801, et seq.). They are also confidential under NOAA Administrative Order 216 - 100, which sets forth procedures to protect confidentiality of fishery statistics.

#### ANNUAL SHORESIDE PROCESSOR EDR

#### Introduction

This report collects information on Bering Sea and Aleutian Islands Management Area (BSAI) crab operations, including Western Alaska Community Development Quota Program (CDQ) crab fisheries. These fisheries are referred to as Crab Rationalization fisheries (CR fisheries). Pursuant to the legislation, the data and identifiers will also be used for program enforcement and determination of qualification for quota shares. Consequently, identifiers and data will be disclosed to NOAA Enforcement, NOAA General Counsel, the Antitrust Division of the Department of Justice, the Federal Trade Commission, and NOAA Restricted Access Management Program.

You have received this form because our records show that you are either the owner of a shoreside processor that participated in the BSAI crab fisheries in the past or were leased a shoreside processor that participated in the BSAI crab fisheries in the past. You are required to submit the Certification Pages (pages 5 and 6) and any additional information requested in the Economic Data Report (EDR). Failure to submit an EDR form when required will result in delay in and/or acceptance of any and all crab permit applications.

To make sure that each company is consistently and accurately completing the EDR, random audits will be performed by a qualified accountant on some of the EDRs for a subset of the crab fishery participants. This step will ensure that the data can be relied upon to produce accurate and reliable information for the Alaska crab fisheries.

Auditors will verify records by comparing specific elements of the report with your accounting records. To make this activity as efficient and non-intrusive as possible, we suggest that you:

- 1. Keep a copy of the completed EDR or certification pages you submit to the Data Collection Agent (DCA). Copy and attach extra sheets as needed.
- 2. Keep a file that has all of the supporting information used in the preparation of the EDR.
- 3. Make sure that the EDR agrees to the company's highest level of financial information. For this purpose, the highest level of financial information is defined in order as:
  - a. Audited financial statements
  - b. Reviewed financial statements
  - c. Compiled financial statements
  - d. Tax returns.

Record only whole numbers. Round up dollar figures to the next highest dollar.

If YOUR label address is incorrect or missing, please correct the error on the label or print your permanent name and address here.

Shoreside Processor Name
Company Name
Street address or P.O. Box Number
City, State, and Zip Code

#### NOTE:

Any owner or leaseholder of a shoreside processor during any period in the calendar year identified on the EDR in which the processing facility was used to process crab in a Crab Rationalization (CR) fishery must submit to the DCA, at the address provided on the form, an EDR for a shoreside processor.

<u>Definition of "Leaseholder":</u> For the purpose of defining the persons responsible for submitting the EDR, a Leaseholder is a person, other than the owner of the processing facility for which the EDR is required, who: was identified as the leaseholder, in a written lease, of the processing facility, **OR** paid expenses of the processing facility, **OR** claimed expenses for the processing facility as a business expense on schedule C of his/her Federal Income Tax Return, or on a State Income Tax Return.

#### Mail or FAX Certification Pages or Entire EDR by June 28, 2006 to:

Pacific States Marine Fisheries Commission 205 SE Spokane, Suite 100 Portland, OR 97202

FAX Number: 503-595-3450

For more information or if you have questions, please call toll free 1-877-741-8913

Annual Shoreside Processor EDR - Calendar Year January 1 - December 31, 2005

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# **CERTIFICATION PAGE - 1 of 2**

This is a **required form**. Provide all information requested below.

Shoreside Processor Information					
Shoreside Processor Name					
	,				
Registered Crab Receiver Permit Number ADF&G Processor Code					
Physical Location of Land-based Plant (street address, city, s	state, zip code)				
Burough Assessed Value of Plant and Equipment (\$) Year Assessed:	Replacement Value of Plant and Equipment (\$)				
Owner Information					
Name of company, partnership, or sole proprietorship					
Business Telephone Number	Business FAX Number				
Business E-mail address (if available)					
Leaseholder Information (if applicable)					
Name of company, partnership, or sole proprietorship					
Business Telephone Number  Business FAX Number					
Business E-mail address (if available)					
<b>NOTE</b> : Any owner or leaseholder may appoint a designated representative to respond to questions in the EDR. The designated representative is the primary contact person for the DCA on issues relating to data required in the EDR.					
Person Completing this Report (check one	9)				
Owner (If your name and address are the same name and address provided in the Owner Information block above, the information does not need to be repeated here)					
Leaseholder (If your name and address are the same name and address provided in the Leaseholder Information block above, the information does not need to be repeated here)					
Designated Representative (complete information below)					
Name	Title				
Business Telephone Number	Business FAX Number				
Business E-mail address (if available)					

# **CERTIFICATION PAGE - 2 of 2**

Select one of the following statements and provide any requested information. Check one box below.

□ 1.	1. You are the Shoreside Processor <b>owner</b> , and you processed BSAI crab in the above described plant during the 2005 calendar year. Complete and submit <b>Entire EDR for the 2005 calendar year</b> .						
2.	2. You are the Shoreside Processor <b>leaseholder</b> , and you operated the above described Shoreside Processor, and you processed some BSAI crab during the 2005 calendar year. Complete and submit <b>Entire EDR for the 2005 calendar year</b> .						
☐ 3.	You are the Shoreside Processor owner, and you leased a portion of your IPQ to another party,	IPQ Leaseholder Information Record in the spaces below					
	and processed some BSAI crab in the above described Shoreside Processor during the 2005 calendar year.	Name					
	Provide the name, address, and telephone number of the person to whom you leased the IPQ during the 2005 calendar year.	Street address or P.O. Box					
	Complete and submit Entire EDR for the 2005 calendar year.						
4.	4. You are the Shoreside Processor owner, and you leased all of your IPQ to another party, and you processed no BSAI crab in the above described Shoreside Processor.						
	Provide the name, address, and telephone number of the person to whom you leased the IPQ during the 2005 calendar year.	Telephone No. (include area code)					
	Complete and submit the EDR Certification Pages only.						
<u> </u>	5. You are the Shoreside Processor owner, and no one processed BSAI crab in the above described Shoreside Processor during the 2005 calendar year. Complete and submit the <b>EDR Certification Pages only</b> .						
Sign and date the appropriate box below:							
If you checked <b>Box 1, Box 2, or Box 3</b> above, <b>SUBMIT ENTIRE EDR INCLUDING CERTIFICATION PAGES. Sign in the space below.</b>							
I certi true a	fy under penalty of perjury that I have reviewed all nd complete to the best of my knwledge.	the information in this report and that it is					
Signa	Signature Date signed						
If you checked <b>Box 4 or Box 5</b> above, <b>DO NOT SUBMIT ENTIRE EDR - SUBMIT ONLY</b> THE CERTIFICATION PAGES. Sign in the space below.							
	fy under penalty of perjury that I do not meet any of above to submit an entire EDR.	of the conditions required under statements 1,					
Signa	gnature Date signed						

# Tables A through F contain information you will need when completing the EDR forms.

Table A. C	rab CR Fisheries	
Fishery Code	CR Fishery	Geographic Area
EAG	Eastern Aleutian Islands golden king crab ( <i>Lithodes</i> aequispinus)	in waters of the EEZ with  an eastern boundary the longitude of Scotch Cap Light (164° 44' W. long.) to 53E 30' N. lat., then West to 165E W. long.  a western boundary of 174° W. long., and a northern boundary of a line from the latitude of Cape Sarichef (54° 36' N. lat.) westward to 171° W. long., then north to 55° 30' N. lat., then west to 174° W. long.
WAG	Western Aleutian Islands golden king crab ( <i>Lithodes</i> aequispinus)	in waters of the EEZ with  an eastern boundary the longitude 174° W. long., a western boundary the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991), and a northern boundary of a line from the latitude of 55E 30' N. lat., then west to the U.SRussian Convention line of 1867.
BST	Bering Sea Tanner crab (Chionoecetes bairdi)	in waters of the EEZ with east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991) to 171E W. long., and then south to 54E 30'N. lat. with a southern boundary of 54° 36' N. lat.
BSS	Bering Sea Snow crab (Chionoecetes opilio)	in waters of the EEZ with east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991) to 171E W. long., and then south to 54° 30' N. lat. with a southern boundary of 54° 36' N.
BBR	Bristol Bay red king crab (Paralithodes camtschaticus)	in waters of the EEZ with  a northern boundary of 58° 30' N. lat., a southern boundary of 54° 36' N. lat., and a western boundary of 168° W. long. and including all waters of Bristol Bay.

Table B. Crab Species Codes						
Species Code	Common Name	Scientific Name				
900	Вох	Lopholithodes mandtii				
910	Dungeness	Cancer magister				
921	Red king crab	Paralithodes camtschaticus				
922	Blue king crab	Paralithodes platypus				
923	Golden (brown) king crab	Lithodes aequispinus				
924	Scarlet king crab	Lithodes couesi				
931	Tanner crab	Chionoecetes bairdi				
932	Snow crab	Chionoecetes opilio				
933	Grooved Tanner crab	Chionoecetes tanneri				
934	Triangle Tanner crab	Chionoecetes angulatus				
940	Korean horsehair crab	Erimacrus isenbeckii				
951	Multispinus crab	Paralomis multispinus				
953	Verrilli crab	Paralomis verrilli				

Table C. Crab Product Codes Used for EDRs				
Product Code	Description			
01	Whole crab			
80	Crab sections			
81	Crab meats			
97	Other crab product (specify)			

#### **Table D. Crab Process Codes**

- (1) If multiple processes were used during a crab fishery, record the information for each process on a separate line.
- (2) If more than one of the following processes was used to create a specific product (such as brined *and* frozen crab, or cooked *and* frozen crab) you may enter more than one process code in the process code box for that product.

Process Code	Description
00	Other (specify)
01	Fresh
02	Frozen
03	Salted/brined
06	Cooked
07	Live
18	Fresh/vacuum pack
21	Frozen/block
22	Frozen/shatter pack
28	Frozen/vacuum pack

#### Table E. Crab Size Codes

If different sizes of crab were packed separately for a given product for m, record the total amount produced, by size, on separate lines.

Size Code	Description					
1	tandard or large sized crab or crab sections					
2	Smaller size crab or crab sections, e.g., <i>opilio</i> crab less than 4 inches.					

#### Table F. Crab Grade Codes

If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Grade Code	de Description					
1	Standard or premium quality crab or crab sections					
2	Lower quality product, e.g., dirty shelled crab or a pack that is of lower quality than No. 1 crab.					

**Instructions:** Provide all information requested in each section. Please record only whole numbers, and round all dollar values to the next highest dollar.

# 1. BSAI Crab Processing Activity

Record the following information on finished crab production in the tables 1a-e below for each CR fishery in which this plant participated. Leave the table blank for any fisheries in which the plant did not participate.

#### No. of Crab Processing Days

Record the total number of days on which you processed crab in each CR fishery.

#### **Dates Covered**

Record the beginning and ending day, month and year for the time period in which you participated in each of your defined CR fisheries.

#### **Raw Crab Pounds Purchased**

Record the number of raw crab pounds used in processing.

#### **Product Code**

Record the product code from Table C for each product. If multiple products were produced, record the information for each product on a separate line.

#### **Process Code**

Record the process code from Table D for each product.

- (1) If multiple processes were used during a crab fishery, record the information for each process on a separate line.
- (2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

#### **Crab Size**

Record the crab size from Table E for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

#### **Crab Grade**

Record the crab grade from Table F for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

#### **Box Size**

Record the box size associated with each product. Indicate whether the box is pounds or kilograms by checking the appropriate box. If different box sizes were produced, record the total amount for each box size on a separate line.

#### **Finished Pounds**

Record the number of finished pounds produced for each product.

#### **Custom Processed (Yes or No)**

Record custom and non-custom processing activities on separate lines. Check "Yes" or "No" to indicate if the recorded production was custom processing done by this plant for another party.

# Table 1.a: Eastern Aleutian Islands Golden CR Fishery

Table 1.a. Lastern Aleutian Islanus Golden CK Fishery								
CR Fishery Code: <b>EAG</b>		Dates Cover	ed			to		
				(mm/dd	l/yy)	(m	m/dd/yy)	
No. of Crab Processing Days:		s:	Raw Crab Po	unds Pı	urchased:			
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE			FINISHED POUNDS	CUSTOM PROCESSED (check one)	
					<u> </u>	lb kg	lbs	☐ Yes ☐ No
						lb kg	lbs	☐ Yes ☐ No
					ш	lb kg	lbs	☐ Yes ☐ No
						lb kg	lbs	☐ Yes ☐ No
						lb kg	lbs	☐ Yes ☐ No
						lb kg	lbs	☐ Yes ☐ No
					<u> </u>	lb kg	lbs	☐ Yes ☐ No
						lb kg	lbs	☐ Yes ☐ No
						lb kg	lbs	☐ Yes ☐ No
Table 1.b	Table 1.b: Western Aleutian Islands Golden CR Fishery							

CR Fishery Code: WAG		Dates Cover		to		
				(mm/dd/y	y) (m	ım/dd/yy)
No. of Crab Processing Days:		Raw Crab Po	unds Purchased:			
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ Ib ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No

Table 1.c: Bering Sea Tanner CR Fishery									
CR Fishery	Code: <b>BST</b>		Dates Cover	ed		to			
Of CT TOTION	0000. <b>201</b>			(mm/dd/yy) (mm/dd/y			m/dd/yy)		
No. of Crab Processing Days:			Raw Crab Po	unds	Purchased:				
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE		BOX SIZE eck lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
					☐ lb ☐ kg	lbs	☐ Yes ☐ No		
Table 1.d	Bering Se	ea Snow C	R Fishery						
	Dates Covered to								

CR Fishery	Code: BSS		Dates Cover	red	to	
	5040. <b>200</b>			(mm/dd/yy	) (m	m/dd/yy)
No. of Crab Processing Days:			Raw Crab Po	ounds Purchased:		
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No

# Table 1.e: Bristol Bay Red CR Fishery

CR Fishery Code: BBR		Dates Cover	red	to		
CR FISHELY	Code. <b>BBR</b>			(mm/dd/yy	) (m	m/dd/yy)
No. of Crab Processing Days:			Raw Crab Po	unds Purchased:		
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb	lbs	☐ Yes ☐ No

#### 2. BSAI Crab Sales and Processing

#### 2.1 Annual BSAI Crab Sales

Record the following information on crab sales to affiliated entities (Table 2.1a) and to unaffiliated entities (Table 2.1b). For further details on the definition of "Affiliation" please refer to the federal regulations at 50 CFR part 680.2. Include inventory harvested and processed in a prior year but sold during the 2005 calendar year.

#### **Species Code**

Record the species code from Table B for each product sold in 2005. If multiple species were sold, record the information on a separate line.

#### **Product Code**

Record the product code from Table C for each product. If multiple products were sold, record the information for each product on a separate line.

#### **Process Code**

Record the process code from Table D for each product.

- (1) If multiple processes were used during the year, record the information for each process on a separate line.
- (2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

#### **Crab Size**

Record the crab size from Table E for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

#### **Crab Grade**

Record the crab grade from Table F for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

#### **Box Size**

Record the box size associated with each product. Indicate whether the box is in pounds or kilograms by checking the appropriate box. If different box sizes were sold, record the total amount for each box size on separate lines.

#### **Finished Pounds**

Record the total pounds of each product sold.

#### **FOB Alaska/Seattle Revenues**

Indicate in checkbox the shipping point for FOB revenues. Record the amount you received for each product sold. Do not include any additional payment you received to cover any shipping, handling, or storage costs associated with the sale beyond the FOB port. Do not deduct any broker fees or taxes paid (record these costs separately in Section 6.1).

Table 2.1a: BSAI Crab Sales to Affiliated Entities

SPECIES CODE	PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	FOB REVENUES Alaska Seattle
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$

Table 2.1b: BSAI Crab Sales to Unaffiliated Entities

		Olub Culc.	· . · · · · · · · · · · · · · · · · · ·				
SPECIES CODE	PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	FOB REVENUES
							Seattle
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$
					☐ lb ☐ kg		\$

#### 2. BSAI Crab Sales and Processing

#### 2.2 Custom Processing Services Provided

#### **CR** fishery code

Record the code from Table A for each CR fishery in which you provided custom processing services. If you produced multiple custom products within a CR fishery, record information for each on separate lines.

#### **Product Code**

Record the product code from Table C for each product. If multiple products were processed, record the information for each product on a separate line.

#### **Process Code**

Record the process code from Table D for each product.

- (1) If multiple processes were used during the year, record the information for each process on a separate line.
- (2) If more than one of the following processes was used to create a specific product (such as brined *and* frozen crab, or cooked *and* frozen crab) you may enter more than one process code in the process code box for that product.

#### **Custom Processing Revenue**

Record the revenue received for custom processing the specified products.

**Table 2.2: Custom Processing Services Provided** 

CR FISHERY CODE	PRODUCT CODE	PROCESS CODE	CUSTOM PROCESSING REVENUE
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$

#### 3. Labor Information

# 3.1 Crab Processing Labor Costs

Record processing labor cost information for each of the listed CR fisheries that you participated in during the 2005 calendar year in Table 3.1 below.

**Average No. of crab processing positions**: estimate the average number of crab processing positions on your crab line(s) on days that you processed crab, for each crab CR fishery. Exclude all salaried employees (such as plant managers) from the total and include these employees in Section 6.2.d.

**Total man-hours:** record the sum of all hours worked by crab processing workers for each CR fishery.

**Total processing labor payment:** record the total payment made to crab processing workers in each CR fishery. List the amount actually paid to labor; exclude benefits and indirect expenses made on their behalf. Include wages and bonuses only for the processing workers included above, and exclude salaried employees (such as plant managers) from total payment (include these costs in Section 6.2.d).

**Table 3.1: Crab Processing Labor Costs** 

CR FISHERY CODE	AVERAGE NO. OF CRAB PROCESSING POSITIONS	TOTAL MAN-HOURS	TOTAL PROCESSING LABOR PAYMENT
EAG			\$
WAG			\$
BST			\$
BSS			\$
BBR			\$

#### 3. Labor Information

# 3.2 BSAI Crab Employee Residence

Record the cities of residence of the employees that participated in BSAI crab processing and the number of employees that are from each residential location. **Do not count any employee more than once.** 

Table 3.2: BSAI Crab Employee Residence

	ATE	IF COUNTRY OTHER THAN UNITED STATES,	NO OF
IF ALASKA, ENTER PRIMARY CITY OF RESIDENCE	IF OTHER THAN ALASKA, ENTER PRIMARY STATE OF RESIDENCE	ENTER PRIMARY COUNTRY OF RESIDENCE	NO. OF EMPLOYEES

### 4. BSAI Crab Custom Processing Done for You

Record the following information on custom crab processing provided to you by processors other than this plant. Record information for each CR fishery in which custom processing was obtained. Leave the table blank for any fisheries in which no custom processing was done.

#### **Raw Pounds Supplied to Custom Processors**

For each CR fishery, record the number of raw crab pounds you supplied to the custom processor for processing on your behalf.

#### **Product Code**

Record the product code from Table C for each product. If multiple products were produced, record the information for each product on a separate line.

#### **Process Code** Record the process code from Table D for each product.

- (1) If multiple processes were used during a crab fishery, record the information for each process on a separate line.
- (2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

#### **Crab Size**

Record the crab size from Table E for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

#### **Crab Grade**

Record the crab grade from Table F for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

#### **Box Size**

Record the box size associated with each product. Indicate whether the box is in pounds or kilograms by checking the appropriate box. If different box sizes were produced, record the total amount for each box size on a separate line.

#### **Finished Pounds**

Record the number of finished pounds produced for each product.

#### **Processing Fee**

Record the payment made to custom processors for each crab product.

Table 4.a: Custom Processing, Eastern Aleutian Islands Golden CR Fishery

CR Fishery Code: <b>EAG</b>			Raw Pounds	Supplied to Custom	Processors:	
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$

Table 4.b: Custom Processing, Western Aleutian Islands Golden CR Fishery

			<u> </u>			
CR Fishery	Code: WAG		Raw Pounds Supplied to Custom Processors:			
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$
				☐ lb ☐ kg	lbs	\$

**Table 4.c: Custom Processing, Bering Sea Tanner CR Fishery** 

CR Fishery Code: BST			Raw Pounds Supplied to Custom Processors:				
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	PROCESSING FEE	
				☐ lb kg	lbs	\$	
				☐ lb kg	lbs	\$	
				☐ lb ☐ kg	lbs	\$	
				☐ lb ☐ kg	lbs	\$	
				☐ lb kg	lbs	\$	

**Table 4.d: Custom Processing, Bering Sea Snow CR Fishery** 

CR Fishery Code: BSS			Raw Pounds	Supplied to Custom	Processors:	
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	PROCESSING FEE
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$

**Table 4.e: Custom Processing, Bristol Bay Red CR Fishery** 

CR Fishery Code: BBR			Raw Pounds Supplied to Custom Processors:			
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	PROCESSING FEE
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$
				□ lb □ kg	lbs	\$
				□ lb kg	lbs	\$

# 5. Raw Crab Purchases from Delivering Vessels

Record the following information on raw crab purchases from delivering vessels in tables below. Record information for each CR fishery in which raw crab was purchased. Leave the table blank for any fisheries in which no raw crab purchases were made.

#### Crab Size

Record the crab size from Table E for each species. If different sizes of crab were purchased in a CR fishery, record the amounts on separate lines.

#### **Crab Grade**

Record the crab grade from Table F for each species. If different grades of crab were purchased, record the totals for each species on separate lines.

#### **Raw Pounds Purchased**

Record the total pounds of raw crab purchased, by size and grade for each crab species.

#### **Gross Payment**

Record amount paid to fishers for raw crab purchased from each crab species. Gross revenue includes the value of any taxes paid on behalf of delivering vessels. Include any post-season adjustments in the gross payment totals.

Table 5.a: Raw Crab Purchases, Eastern Aleutian Islands Golden (EAG) CR Fishery

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
		lbs	\$

Table 5.b: Raw Crab Purchases, Western Aleutian Islands Golden (WAG) CR Fishery

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
		lbs	\$

Table 5.c: Raw Crab Purchases, Bering Sea Tanner (BST) CR Fishery

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
		lbs	\$

Table 5.d: Raw Crab Purchases, Bering Sea Snow (BSS) CR Fishery

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
		lbs	\$

Table 5.e: Raw Crab Purchases, Bristol Bay Red (BBR) CR Fishery

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
		lbs	\$

#### 6. Plant Costs

#### 6.1 Costs for BSAI Crab Production Only

In Table 6.1, record the BSAI crab fishery operating costs for this plant. These are costs that are incurred by this plant solely in the BSAI Crab fisheries. Section 7.2 will ask for information on costs that cannot be tied exclusively to the BSAI crab fisheries. Include any taxes paid on the listed items (e.g. fuel tax, sales tax) in the totals.

- a. Total of fisheries taxes which include the Alaska fisheries business tax, SMAA taxes, and other local sales tax on raw crab: the sum of all direct tax payments you made to a city, borough or the State of Alaska as a result of processing BSAI crab at this SFCP for the year, excluding property taxes and landing taxes paid on behalf of fishermen.
- **b. Processing and Packaging Materials, Equipment, and Supplies:** the total cost of all processing supplies (gear, knives, gloves, boots, etc.) and packaging materials (such as banding or strapping material, shrink-wrap, pallets, etc.) purchased for processing BSAI crab products at this plant in 2005. List the city and state where the seller you bought these items from is located.
- **c. Food and Provisions:** record the total cost of these items if they are provided to processing workers free of charge (i.e., as part of their contract). Do not include the wages paid to employees responsible for food preparation, cooking, and clean up.
- **d. Other Costs for Direct Crab Labor:** record the total costs for transportation and housing, payroll taxes, workmen's compensation, medical expenses, social security and insurance benefits, recruitment, training, and education.
- **e.** Insurance deductibles paid for accidents: include any insurance deductibles paid for accidents that occurred on the vessel. Exclude any repair or medical costs paid by the insurance claim (i.e., only list your out-of-pocket expense).
- **f. Re-packing Costs:** record the total amount you spent to re-pack any of the BSAI crab products you processed in this plant during the year.
- **g. Broker Fees and Promotions for BSAI Crab Sales:** record the sum of all fees paid to brokers for sales and promotion of BSAI crab for each CR fishery for the 2005 calendar year.
- h. Observer Costs: record the sum of all observer fees paid in each CR fishery for the year.
- i. Freight Costs for Supplies to the Plant: total expenses for having equipment/items used in this plant (for BSAI crab only) shipped to you.
- **j. Freight and Handling Costs for Processed Crab Products From the Plant**: record the freight and handling costs you incurred during the sale and delivery of processed products during the year. If storage costs were incurred while shipping these products, include the costs here and *do not* include them in "k. PRODUCT STORAGE."
- **k. Product Storage:** record the total cost of storing processed BSAI crab products during the year.
- **I. Water, Sewer, and Waste Disposal**: record your annual crab-specific costs for these items for this plant.
- m. Other Crab-specific Costs: list the total cost of other significant expenditures incurred in 2005 that were specific to BSAI crab processing not included in any of the other categories (e.g., IPQ lease or purchase costs, association or accounting fees). Please describe the nature of the expense(s) and do not list costs to be recorded in Sections 6.2 or the costs of permits or licenses.

**Table 6.1: Costs for BSAI Crab Production Only** 

COST CATEGORY	TOTAL COST
a. Total of fisheries taxes which include the Alaska fisheries business tax, SMAA taxes, and other local sales tax on raw crab	\$
b. Processing and Packaging Materials, Equipment, and Supplies	
City and State:	\$
City and State:	\$
City and State:	\$
c. Food and Provisions	\$
d. Other Costs for Direct Crab Labor	\$
e. Insurance Deductibles Paid for Accidents in 2005	\$
f. Re-packaging Costs	\$
g. Broker Fees and Promotions for BSAI Crab Sales	
CR Fishery Code:	\$
h. Observer costs	
CR Fishery Code:	\$
i. Freight Costs for Supplies to the Plant	\$
j. Freight and Handling Costs for Processed Crab Products from the Plant	\$
k. Product Storage	\$
I. Water, Sewer and Waste Disposal	\$
m. Other Crab-specific Costs (describe below)	
	\$
	\$
	\$
	\$
	\$
	\$
	\$

#### 6. Plant Costs

#### 6.2 Annual Plant Costs

In Table 6.2, please record all of the following costs that were incurred for **this plant only** during the 2005 calendar year. Indicate if these costs were incurred for the BSAI crab fishery only by checking "Yes" under "Crab-only Cost". Otherwise, check "No" and these costs will be averaged out over *all* your crab and non-crab activities during the year.

- **a. Fuel, Electricity, Lubrication and Hydraulic Fluids:** the total annual cost of fuel, electricity, lubrication and hydraulic fluids used in BSAI crab processing.
- **b. Investments in Plant and Equipment:** Total cost of improvements to plant and equipment for the year. This includes the costs of all assets that were purchased in 2005 and will be depreciated for tax purposes. List the city and state where the seller you purchased the improvements from is located. Exclude standard repairs and purchases that are necessary to conduct operations.
- c. Repair and Maintenance (R&M) for Plant and Equipment: Record the repair and maintenance expenses for maintaining this plant and repairing mechanical and physical problems with the plant or equipment (exclude investment expenditures reported for item 6.2.a) Exclude expenses or repairs that result solely from non-crab processing. Do not include salaries of employees whose job is to perform R&M (include these costs in Section 6.2.d). List the city and state where the business or person providing the R&M is located.
- **d. Number of employees and salaries for foremen, managers and other employees:** Record the number of any additional plant employees and the total payment for wages and salaries not included in direct labor costs reported in Section 3.1.
- **e. Other Plant-specific Costs:** list the total cost of all other significant plant-specific expenditures incurred in calendar 2005 that were not included in any of the other categories. Please specify the nature of the expense(s) and do not list costs recorded in Table 6.1 or elsewhere in Table 6.2.

# **Table 6.2: Annual Plant Costs**

COST CATEGORY	TOTAL	CRAB ONLY COST
a. Fuel, electricity, lubrucation and hydra fluids	ulic \$	☐ Yes ☐ No
b. Investments in Plant and Equipment		
City and State:	\$	☐ Yes ☐ No
City and State:	\$	☐ Yes ☐ No
City and State:	\$	☐ Yes ☐ No
c. Repair and Maintenance (R&M) for Plan	nt and Equipment	
City and State:	\$	☐ Yes ☐ No
City and State:	\$	☐ Yes ☐ No
City and State:	\$	☐ Yes ☐ No
d. Salaries for foremen, managers and ot employees not included in direct labor coreported in Section 3		
No. of Employees:	\$	☐ Yes ☐ No
e. Other Plant-specific Costs (describe b	elow)	
	\$	☐ Yes ☐ No
	\$	☐ Yes ☐ No
	\$	☐ Yes ☐ No
	\$	☐ Yes ☐ No

#### 7. Annual Totals for All Fisheries

Please record the total sum for the calendar year for processing days, FOB Alaska/Seattle revenues, finished pounds processed, and processing labor costs. Be sure to include all of your relevant fishery participation (crab, groundfish, etc.) in the totals. Indicate Alaska or Seattle (check one) as your FOB port.

			TOTAL
Processing Days			
FOB Revenues	Alaska	Seattle	\$
Finished Pounds Processed			
Processing Labor Costs*			\$

<sup>\*(</sup>include only the direct compensation made to processing labor, as in Section 3, and exclude salaried employees).

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